

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

**FUNCTIONAL AREA:** COMMUNITY AND HUMAN SERVICES  
**AGENCY:** DEPARTMENT OF LABOR  
**PROGRAM:** ALL  
**FUND:** SUMMARY - SPECIAL FUNDS - MANPOWER DEVELOPMENT FUNDS

| Input by Department |                 |             |                  |             |          |          |          |                    |      |                    |                        |                             |                              |                       |       |           |                    |                   |                             | Input by Department |  |  |  |
|---------------------|-----------------|-------------|------------------|-------------|----------|----------|----------|--------------------|------|--------------------|------------------------|-----------------------------|------------------------------|-----------------------|-------|-----------|--------------------|-------------------|-----------------------------|---------------------|--|--|--|
| (A)                 |                 | (B)         | (C)              | (D)         | (E)      | (F)      | (G)      | (H)                |      | (I)                | (J)                    | (K)                         | (L)                          | (M)                   | (N)   | (O)       | (P)                | (Q)               | (R)                         | (S)                 |  |  |  |
| No.                 | Position Number | DIVISION'S  | NO. OF EMPLOYEES | Grade/ Step | Salary   | Overtime | Special* | One-Step Increment |      | (E+F+G+I) Subtotal | Retirement (J *22.65%) | Retire (DDI) (\$15.52*26PP) | Social Security ( 6.2% * J ) | Benefits              |       | Life (I/) | Medical ( Premium) | Dental ( Premium) | Total Benefits ( K thru Q ) | ( J + R ) TOTAL     |  |  |  |
|                     |                 |             |                  |             |          |          |          | Date               | Amt. |                    |                        |                             |                              | Medicare ( 1.45% *J ) |       |           |                    |                   |                             |                     |  |  |  |
| 1                   |                 | BLS (CLFS)  | 1                |             | \$15,840 | \$0      | \$0      | ----               | \$0  | \$15,840           | \$3,455                | \$404                       | \$0                          | \$230                 | \$174 |           | \$1,512            | \$0               | \$5,907                     | \$21,747            |  |  |  |
| 2                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 3                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 4                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 5                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 6                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 7                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 8                   |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 9                   |                 | TOTAL FTE's | 1.0              |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 10                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 11                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 12                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 13                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 14                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 15                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 16                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 17                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 18                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 19                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 20                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 21                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 22                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 23                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 24                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
| 25                  |                 |             |                  |             | 0        | 0        | 0        |                    | 0    | 0                  | 0                      | 0                           | 0                            | 0                     | 0     |           | 0                  | 0                 | 0                           | 0                   |  |  |  |
|                     |                 |             | Grand Total:     | ----        | \$15,840 | \$0      | \$0      | ----               | \$0  | \$15,840           | \$3,455                | \$404                       | \$0                          | \$230                 | \$174 |           | \$1,512            | \$0               | \$5,907                     | \$21,747            |  |  |  |

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
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[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Bureau of Labor Statistics (CLFS)  
**FUND:** Special Funds - Manpower Development Funds

| Input by Department |                    |                            |                          |                |          |          |          |                  |                |        |       |                         |                              |                                    |                                  |                           |                | Input by Department |                        |                       |                                |                    |
|---------------------|--------------------|----------------------------|--------------------------|----------------|----------|----------|----------|------------------|----------------|--------|-------|-------------------------|------------------------------|------------------------------------|----------------------------------|---------------------------|----------------|---------------------|------------------------|-----------------------|--------------------------------|--------------------|
| ( A )               |                    | ( B )                      | ( C )                    | ( D )          | ( E )    | ( F )    | ( G )    | ( H1 )           | ( H2 )         | ( H3 ) | ( I ) | ( J )                   | ( K )                        | ( L )                              | ( M )                            | ( N )                     | ( O )          | ( P )               | ( Q )                  | ( R )                 | ( S )                          |                    |
| No.                 | Position<br>Number | Position<br>Title          | Name of<br>Incumbent     | Grade/<br>Step | Salary   | Overtime | Special* | Salary Increment |                |        |       | ( E+F+G+I )<br>Subtotal | Benefits                     |                                    |                                  |                           |                |                     | Medical<br>( Premium ) | Dental<br>( Premium ) | Total Benefits<br>( K thru Q ) | ( J + R )<br>TOTAL |
|                     |                    |                            |                          |                |          |          |          | Date             | Grade/<br>Step | Mos    | Amt.  |                         | Retirement<br>( J *22.65 % ) | Retire ( DDI )<br>( \$15.52*26PP ) | Social Security<br>( 6.2 % * J ) | Medicare<br>( 1.45 %* J ) | Life<br>( I/ ) |                     |                        |                       |                                |                    |
| 1                   |                    | Survey Worker (Research)   | Aquilizan, Dometila B.** | D-01           | \$15,840 | \$0      | \$0      |                  |                |        | \$0   | \$15,840                | \$3,588                      | \$404                              | \$0                              | 230                       | 174            | 1,512               | 0                      | \$5,907               | \$21,747                       |                    |
| 2                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 3                   |                    | **Limited Term Appointment |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 4                   |                    | Expires 12/4/2007          |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 5                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 6                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 7                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 8                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 9                   |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 10                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 11                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 12                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 13                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 14                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 15                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 16                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 17                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 18                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 19                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 20                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 21                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 22                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 23                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 24                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
| 25                  |                    |                            |                          |                | 0        | 0        | 0        |                  |                |        | 0     | 0                       | \$0                          | 0                                  | 0                                | 0                         | 0              | 0                   | 0                      | 0                     | 0                              |                    |
|                     |                    |                            | Grand Total:             | ----           | \$15,840 | \$0      | \$0      | ----             |                |        | \$0   | \$15,840                | \$3,455                      | \$404                              | \$0                              | \$230                     | \$174          | \$1,512             | \$0                    | \$5,907               | \$21,747                       |                    |

\* Night Differential/Hazardous/Worker's Compensation/etc.